

Eagle Crest Charter Academy

A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year **2008-2009**

	General	School Svc.	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	\$4,851,152		\$4,851,152
Other State Sources	164,384		164,384
Local Sources	258,886	42,450	301,336
Federal Grants	188,289	56,953	245,242
<b>Total Revenues and Transfers</b>	<b>5,462,711</b>	<b>99,403</b>	<b>5,562,114</b>
<b>EXPENDITURES</b>			
<b>NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction - Elementary Education	2,053,542		2,053,542
Added Needs- Compensatory Education	117,935		117,935
Special Education	312,941		312,941
Support Services			
Supporting Services - Pupil	158,020		158,020
Supporting Services - Instructional Staff	210,763		210,763
Support Services - General Administration - Board of Education	108,349		108,349
Support Services - General Administration - Executive Administration	415,647		415,647
Support Services - State and Federal Relations	47,391		47,391
Support Services - School Admin - Office of the Principal	347,068		347,068
Support Services - Other School Administration	212,835		212,835
Support Services - Business & Internal Services	100,126		100,126
Operations & Maintenance	1,131,286		1,131,286
Support Services - Central	244,259		244,259
Food Services		101,952	101,952
<b>Total Expenditures</b>	<b>5,460,162</b>	<b>101,952</b>	<b>5,562,114</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>2,549</b>	<b>(2,549)</b>	<b>0</b>
Transfer between funds	(2,549)	2,549	
<b>CURRENT FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed open meeting held on May 7, 2008 where a quorum of the board was present.

Signed by: [Signature]

Dated: 5/7/08